

North Devon County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the North Devon County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2009/10

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 20th November 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

2. New Spending Proposals for approval by the Committee – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Loxhore Village Hall Fund	To assist with Loxhore Short Mat Bowls Club	Cllr Richard Edgell	£700.00
Muddlebridge Allotment Association	To assist with installing a mains water supply to Muddlebridge Allotments	Cllr Rodney Cann	£1000.00
Swimbridge Jubilee Hall	Swimbridge Jubilee Hall Extension – Planning Application	Cllr Richard Edgell	£750.00
Panache Performing Arts Academy	'platform' for young people to perform	Cllr Geoff Fowler	£1000.00
Chulmleigh Sports Centre Fitness Club	Badminton and Cricket Pilot Programs for Juniors	Cllr Richard Edgell	£1200.00

Ian Hobbs

Contact for enquiries: Ian Hobbs

Room No: Room G60, County Hall, Exeter

Tel No: 01392 382865

Background Paper None

Date

File Ref.

Appendix 1

2009/10 Locality Budget decisions as at 20th November 2009

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 27 - Barnstaple North

Brian Greenslade

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	500.00	9500.00

Project name	Reference Number	Requested	Paid
12th North Devon (Pilton) Scout Group	ND27/001		500.00

Div 28 - Barnstaple South

Chris Haywood

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	836.00	9164.00

Project name	Reference Number	Requested	Paid
12th North Devon (Pilton) Scout Group	ND28/001		500.00
Highways - Rock Park traffic calming	ND28/002		336.00

Div 29 - Braunton Rural

Caroline Chugg

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	50.00	9950.00

Project name	Reference Number	Requested	Paid
Otters Wheelchair Basketball Club	ND29/001		50.00

Div 30 - Chumleigh & Swimbridge

Richard Eghill

Brought forward	Budget 2009-10	Total Budget
-600.00	10000.00	9400.00

Requested	Paid	Monies remaining
3650.00	1900.00	3850.00

Project name	Reference Number	Requested	Paid
Bishop Tawton Pre-School	ND30/001		400.00
Loxhore Village Hall Committee	ND30/002		1,500.00
Swimbridge Parochial Church Council	ND30/003	1,000.00	
Luxhore Village Hall Fund	ND30/004	700.00	
Swimbridge Jubilee Hall	ND30/005	750.00	
Chulmleigh Sports Centre	ND30/006	1200.00	

Div 31 - Combe Martin Rural

Andrea Davis

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	0.00	10000.00

Project name	Reference Number	Requested	Paid

Div 32 - Fremington Rural

Rodney Cann

Brought forward	Budget 2009-10	Total Budget
-600.00	10000.00	9400.00

Requested	Paid	Monies remaining
1000.00	1000.00	7400.00

Project name	Reference Number	Requested	Paid
St Peter's Church - Youth Band	ND32/001		1,000.00
Muddlebridge Allotment Association	ND32/002	1,000.00	

Div 33 - Ilfracombe

Geoff Fowler

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
1500.00	550.00	7950.00

Project name	Reference Number	Requested	Paid
Sea Ilfracombe Dance Group Funding awaiting paperwork	ND33/001		500.00
Otters Wheelchair Basketball Club	ND33/002	500.00	
	ND33/003		50.00
Panache Performing Arts Academy	ND33/004	1000.00	

Div 34 - South Molton Rural

Jeremy Yabsley

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	500.00	9500.00

Project name	Reference Number	Requested	Paid
South Molton Area Schools Cycle Race	ND34/001		500.00